

**TOWN OF BETHEL
SPECIAL TOWN MEETING WARRANT**

STATE OF MAINE

COUNTY OF OXFORD

To Kristy Aguilar, a resident of the Town of Bethel in the County of Oxford.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Bethel, in said County, qualified by law to vote in Town affairs, to meet at the Crescent Park School Gymnasium, 19 Crescent Street in said Town on ~~Wednesday~~ ^{TUESDAY}, ~~June 30, 2026, at 6:00 P.M.~~ in the evening, then and there to act upon the following articles to wit:

ARTICLE 1:

To choose a Moderator to preside at said meeting.

ARTICLE 2:

To see if the Town will raise and appropriate the sum of \$415,972 for the Administration Department.

Select Board and Budget Committee Recommend Approval.

ARTICLE 3:

To see if the Town will raise and appropriate the sum of \$189,561 for the Town Clerk Department.

Select Board and Budget Committee Recommend Approval.

ARTICLE 4:

To see if the Town will raise and appropriate the sum of \$37,580 for the Assessor Department.

Select Board and Budget Committee Recommend Approval.

ARTICLE 5:

To see if the Town will raise and appropriate the sum of \$76,528 for the Finance Department.

Select Board and Budget Committee Recommend Approval.

ARTICLE 6:

To see if the Town will raise and appropriate the sum of \$73,252 for the Planning & CEO Department.

Select Board and Budget Committee Recommend Approval.

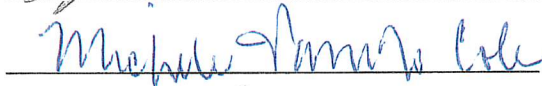
Signed this 17th day of June 2026

SELECT BOARD

Faye Christoforo



Michele Varuolo Cole



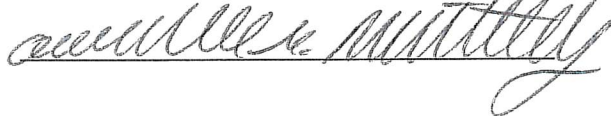
Patricia McCartney



Sarah Southam



Andrew Whitney



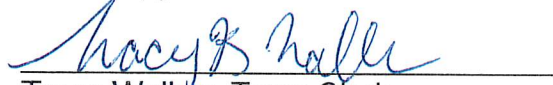
RESIDENT'S RETURN

I certify that I have notified the voters of the Town of Bethel of the time and place of the Special Town Meeting, June 30, 2026, by posting an attested copy of the Special Town Meeting Warrant at the Bethel Town Office being public and conspicuous within the Town of Bethel, on June 18, 2026 which is at least 7 days prior to the start date of the Special Town Meeting.

Signed this 18th day of June 2026


Kristy Aguilar
Resident of Bethel

True Copy:


Tracy Walker, Town Clerk

	SUMMARY								
6/14/26 Revised	Department	FY26 Budget Approved	6/14/26 Revised FY26 Budget	Proposed FY27 Budget	6/14/26 Revised Proposed FY27 Budget	% Increase Decrease	\$ Increase Decrease		
11-10	General Government - Administration, Town Manager, Town Clerk, Deputy Clerk, Assistant Clerk, Finance Officer, Finance Assistant, CEO, Boards, Committees. All associated expenses.	\$ 738,124		\$ 792,893					
11-10	Administration		\$ 381,307		\$ 415,972	9.1%	\$ 34,665		
11-20	Town Clerk		\$ 178,617		\$ 189,561	6.1%	\$ 10,944		
11-30	Assessor		\$ 36,100		\$ 37,580	4.1%	\$ 1,480		
11-40	Finance		\$ 71,825		\$ 76,528	6.5%	\$ 4,703		
11-60	Planning & CEO		\$ 70,275		\$ 73,252	4.2%	\$ 2,977		
12-10	Protection - Animal Control	\$ 10,867	\$ 10,867	\$ 10,904	\$ 10,904	0.3%	\$ 37		
12-10	Protection - Police	\$ 673,865	\$ 673,865	\$ 695,950	\$ 695,950	3.3%	\$ 22,085		
12-30	Protection - Fire Dept	\$ 322,966	\$ 322,966	\$ 324,524	\$ 324,524	0.5%	\$ 1,558		
12-70	Protection - Ambulance Dept	\$ 617,849	\$ 617,849	\$ 637,452	\$ 637,452	3.2%	\$ 19,603		
13-30	Public Safety - Solid Waste	\$ 592,473	\$ 592,473	\$ 567,271	\$ 567,271	-4.3%	\$ (25,202)		
	Solid Waste Curbside & Dumpster Pickup	\$ 300,000	\$ 300,000	\$ 200,000	\$ 200,000	-33.3%	\$ (100,000)		
13-50	Public Safety - PWD	\$ 781,859	\$ 781,859	\$ 809,897	\$ 809,897	3.6%	\$ 28,038		
14-10	Municipal Facilities - Town Office	\$ 35,965	\$ 35,965	\$ 34,598	\$ 34,598	-3.8%	\$ (1,367)		
14-20	Municipal Facilities - Fire Station	\$ 27,460	\$ 27,460	\$ 29,090	\$ 29,090	5.9%	\$ 1,630		
14-30	Municipal Facilities - Town Garage	\$ 22,300	\$ 22,300	\$ 19,400	\$ 19,400	-13.0%	\$ (2,900)		
14-40	Municipal Facilities - Ambulance Bldg	\$ 19,670	\$ 19,670	\$ 18,780	\$ 18,780	-4.5%	\$ (890)		
15-40	General Assistance - GA	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	0.0%	\$ -		
16-10	Recreation	\$ 77,344	\$ 77,344	\$ 105,179	\$ 105,179	36.0%	\$ 27,835		
16-20	Angevine Park	\$ 15,007	\$ 15,007	\$ 9,539	\$ 9,539	-36.4%	\$ (5,468)		
16-40	Fountain, Park, Cemetery	\$ 17,735	\$ 17,735	\$ 21,150	\$ 21,150	19.3%	\$ 3,415		
16-70	Contributions - Local	\$ 58,300	\$ 58,300	\$ 60,300	\$ 60,300	3.4%	\$ 2,000		
16-75	Contributions - Agencies	\$ 8,900	\$ 8,900	\$ 10,962	\$ 10,962	23.2%	\$ 2,062		
17-10	Employee Benefits	\$ 623,590	\$ 623,590	\$ 796,306	\$ 796,306	27.7%	\$ 172,716		
17-20	Municipal Insurance	\$ 52,200	\$ 52,200	\$ 53,750	\$ 53,750	3.0%	\$ 1,550		
18-30	Capital Expenditures - CIP	\$ 1,283,850	\$ 1,283,850	\$ 1,049,225	\$ 1,049,225	-18.3%	\$ (234,625)		
21-10	Airport	\$ 282,688	\$ 282,688	\$ 196,033	\$ 196,033	-30.7%	\$ (86,655)		
	Total Municipal Appropriations	\$ 6,567,012	\$ 6,567,012	\$ 6,447,202	\$ 6,447,203	-1.8%	\$ (119,809)		
19-20	Misc Accts - Oxford County Taxes	\$ 1,241,274	\$ 1,241,274	\$ 1,218,376	\$ 1,218,376	-1.8%	\$ (22,898)		
19-30	Misc Accts - MSAD 44	\$ 4,776,041	\$ 4,776,041	\$ 5,076,932	\$ 5,076,932	6.3%	\$ 300,891		
	Total with County / MSAD44	\$ 12,584,327	\$ 12,584,327	\$ 12,742,510	\$ 12,742,511	1.3%	\$ 158,184		

Revised 6/14/26

Account Number	Dept/Div: 11-10 General Government / Administration	Description	FY26 Budget	FY27 Budget	% Increase Decrease	\$ Increase Decrease
11-10-51-111	Town Manager	ANNUAL SALARY	\$ 156,000	\$ 156,000	0.00%	\$ -
11-10-51-115	General Office Clerk	Payroll, HR, Sewer Billing, Asst to CEO & Assessor. \$27.51/hour.	\$ 54,642	\$ 57,221	4.72%	\$ 2,579
11-10-51-201	General Office Clerk Overtime	Overtime for all general duties	\$ 2,500	\$ 2,750	10.00%	\$ 250
11-10-51-202	Select Board Stipend	5 @ \$1,660/yr. Annual \$8,300.	\$ 8,060	\$ 8,300	2.98%	\$ 240
	Select Board Expenses	Mileage \$72.5 cents /mile, workshops, literature. \$200 each.	\$ 1,000	\$ 1,000	0.00%	\$ -
		Assistant to Town & Airport Manager & Finance Officer. Provides segregation of duties. 20 hours per week. \$30/hour.	\$ -	\$ 31,200		\$ 31,200
11-10-51-203	Administrative Assistant Part-Time	6 @ \$321 per year. SAD 44 budgets \$400 per year for each.	\$ 1,872	\$ 1,926	2.88%	\$ 54
	SAD 44 Director Stipend					
11-10-55-905	Conservation Commission	Misc trail projects. Food & materials for community outreach projects. Expenses for Green Up Day. Registration fee for membership & conference. Mileage	\$ 500	\$ 500	0.00%	\$ -
11-10-51-420	Staff Expenses	TM and staff for workshops, mileage, memberships. Awards.	\$ 11,000	\$ 11,000	0.00%	\$ -
11-10-52-101	AVCOG Council of Governments	Annual dues FY2027	\$ 8,443	\$ 9,324	10.43%	\$ 881
11-10-52-102	Me Municipal Ass'n Dues	Annual dues calendar year.	\$ 6,245	\$ 6,303	0.93%	\$ 58
11-10-52-105	Harris/Trio Municipal Software Modules	Annual for all software programs due 7/1/25.	\$ 27,800	\$ 28,850	3.78%	\$ 1,050
11-10-52-501	Annual Auditing - Town	Auditing for all Town Departments.	\$ 25,000	\$ 25,000	0.00%	\$ -
11-10-52-502	Tax Billing Service	Outsourcing tax bills.	\$ 1,500	\$ 1,700	13.33%	\$ 200
11-10-52-507	Legal Services - Town	Legal for all Town Departments. Excludes.	\$ 25,000	\$ 25,000	0.00%	\$ -
11-10-52-707	Computer Tech	All technical changes & services for Town computers. 40 hour contract.	\$ 3,000	\$ 3,000	0.00%	\$ -
11-10-52-708	Shredding on Site	Shredding machine annual service. \$54/month.	\$ 660	\$ 650	-1.52%	\$ (10)

11-10-52-710	Annual Code Maintenance	Annual updates. Use Capital Account balance for FY27 expenses for Code updates.	\$ 2,000	0	-100.00%	\$ (2,000)
11-10-52-711	Copier & Printer lease & maintenance contract.	Maintenance contract for office copier. Paid quarterly \$145.	\$ 7,740	9348	20.78%	\$ 1,608
11-10-52-510	Advertising/Printing - Town	Includes all Town / Printing , advertising jobs, public hearings, appointments. C of C annual membership \$325.	\$ 5,000	2000	-60.00%	\$ (3,000)
11-10-52-521	Phone, Internet, Fax.	Phone, internet, fax lines. Zoom annual \$159. All coverage and lines now FirstLight. Departments increase and decreased.	\$ 3,400	7500	120.59%	\$ 4,100
11-10-52-522	Postage Purchases - Town	Includes all postage for mailing Town correspondence. POBox rental fee annual \$368. Postage to mail tax bills \$1,800.	\$ 6,000	10000	66.67%	\$ 4,000
11-10-53-523	Pitney Bowes Postage Meter	Postage Meter \$197.70/qrt. Payments expensed from 11-10-52-500 & 11-10-54-102.	\$ 800	800	0.00%	\$ -
11-10-52-529	Town Web Site	3-year subscription with TownCloud for the Town's website and agenda package . Paid \$5,644.80 in FY26 from July 2025 - July 2028)	\$ 5,645	0	-100.00%	\$ (5,645)
11-10-53-100	Supplies	All town office supplies. Pens, binders, clips, envelopes, paper, ink, forms, checks, medical supplies, etc. Water for cooler. Amazon Prime membership \$179.	\$ 9,000	8000	-11.11%	\$ (1,000)
11-10-53-108	Town Report/Publications	Annual town reports	\$ 900	900	0.00%	\$ -
11-10-55-501	Liens, foreclosures, fees	All legal documents required to be filed at the Registry of Deed. Filing increase from \$19 to \$25.	\$ 7,000	7000	0.00%	\$ -
11-10-55-901	Property Taxes Town of Newry . Former sludge field.	93 acres. Map/Lot R-11-26 sludge field.	\$ 600	700	16.67%	\$ 100
	Total Administration		\$ 381,307	\$ 415,972	9.09%	\$ 34,665

			Total SS Wages		\$ 257,397.00		
			SSI	6.20%	\$ 15,958.61		
			Medicare	1.45%	\$ 3,732.26		
			Paid Family Medical Leave - New	0.50%	\$ 1,286.99		
			Total MEPPERS Wage Staff				
			Total MEPPERS TM Wage		\$ 156,000.00		
			Total MEPPERS %	10.20%	\$ 59,971.00		
			Total MEPPERS TM Percent	5%	\$ 7,800.00		

Revised 6/14/26

Account Number	Dept/Div: 11-20 General Government / Town Clerk	Description	6/14/26 Revised FY26 Budget	6/14/26 Revised FY27 Budget	% Increase Decrease	\$ Increase Decrease
3% increase plus \$.45/hr adjustment for state minimum wage for 6 staff. All stipends 3% increase.						
11-20-51-107	Overtime- Clerks	Overtime: tax season; required meetings; vacation and staff shortages. Elections	\$ 6,000	\$ 10,000	66.67%	\$ 4,000
11-20-51-109	Election Workers	Election workers November 2026 and June 2027	\$ 2,500	\$ 2,500	0.00%	\$ -
11-20-51-112	Town Clerk	Town Clerk, Registrar of Voters. GA Administrator. \$29.81/hr.	\$ 61,800	\$ 62,005	0.33%	\$ 205
11-20-51-114	Deputy Clerk 1	Deputy Town Clerk. Deputy Registrar of Voters. Counter Clerk. \$25.69/hr.	\$ 49,275	\$ 53,435	8.44%	\$ 4,160
11-20-51-116	Assistant Clerk 2	Counter Clerk. GA. Clerical for PWD.	\$ 54,642	\$ 57,221	4.72%	\$ 2,579
11-10-51-205	Moderators	Annual Town Meeting & Special Town Meetings	\$ 400	\$ 400	0.00%	\$ -
11-20-53-102	Election & Town Meeting Expense	Misc election expenses. Elections Systems & Software coding and ballots. Signs. Food. Legion rental.	\$ 4,000	\$ 4,000	0.00%	\$ -
	Total Town Clerk		\$ 178,617	\$ 189,561	6.13%	\$ 10,944
		Total SS Wages		\$ 185,161.00		
		SSI	6.20%			
		Medicare	1.45%	\$ 2,684.83		
		Paid Family Medical Leave - New	0.50%	\$ 925.81		
		Total MEPEERS Wage Staff		\$ 182,661.00		
		Total MEPEERS %	10.20%	\$ 18,631.42		

Revised 6/14/26

Account Number	Dept/Div: 11-30 General Government / Assessor	Description	FY26 Budget	FY27 Budget	% Increase Decrease	\$ Increase Decrease
11-30-51-204	Assessor Stipends	5 Assessors. \$536 each annually.	\$ 2,600	2,680	3.08%	\$ 80
11-30-51-420	Assessor Expenses	Trainings, mileage, literature. \$100 each.	\$ 500	500	0.00%	\$ -
11-30-52-503	Assessor Contracted Services	RJD Appraisal Services annual contract. Allow 5% increase.	\$ 26,500	27,900	5.28%	\$ 1,400
11-30-52-526	Mapping	All mapping CAI (map maintenance \$3,500) and GIS.	\$ 6,500	6,500	0.00%	\$ -
	Total Assessor Budget		\$ 36,100	\$ 37,580	4.10%	\$ 1,480

		Total SS Wages		\$ 2,680.00		
		SSI	6.20%	\$ 166.16		
		Medicare	1.45%	\$ 38.86		
		Paid Family Medical Leave - New	0.50%	\$ 13.40		

Revised 6/14/26

Account Number	Dept/Div: 11-40 General Government / Finance	Description	FY26 Budget	FY27 Budget	% Increase Decrease	\$ Increase Decrease
3% increase plus \$.45/hr adjustment for state minimum wage for 6 staff. All stipends 3% increase.						
11-40-51-107	Overtime	Finance Officer audit, budget, end of year;	\$ 2,500	\$ 2,750	10.00%	\$ 250
11-40-51-113	Finance Officer	AP, banking, general ledger, finances, grants, Payroll, HR. \$35.47/hour.	\$ 69,325	\$ 73,778	6.42%	\$ 4,453
	Total Finance Office		\$ 71,825	\$ 76,528	6.55%	\$ 4,703

		Total SS Wages		\$ 76,528.00		
		SSI	6.20%	\$ 4,744.74		
		Medicare	1.45%	\$ 1,109.66		
		Paid Family Medical Leave - New	0.50%	\$ 382.64		
		Total MEPPERS Wage Staff		\$ 76,528.00		
		Total MEPPERS %	10.20%	\$ 7,805.86		

Revised 6/14/26

Account Number	Dept/Div: 11-60 General Government / Planning & CEO	Description	FY26 Budget	FY27 Budget	% Increase Decrease	\$ Increase Decrease
		3% increase plus \$.45/hr adjustment for state minimum wage for 6 staff. All stipends 3% increase.				
11-60-51-151	CEO / LPI	CEO, LPI, Health Inspector. \$32.32/hour.	\$ 64,375	\$ 67,226	4.43%	\$ 2,851
11-60-51-206	Planning Board Stipends	\$25.75 per meeting (attendance required) based on 24 meetings/year.	\$ 4,200	\$ 4,326	3.00%	\$ 126
	CEO Expenses	CEO Cell \$360. Workshops, memberships, mileage.	\$ 1,000	\$ 1,000		
11-60-51-420	PB Expenses	Trainings, mileage, literature. \$100 each (\$700).	\$ 700	\$ 700	0.00%	\$ -
	Total Planning & CEO		\$ 70,275	\$ 73,252	4.24%	\$ 2,977

	Total SS Wages		\$ 71,552.00	
	SSI	6.20%	\$ 4,436.22	
	Medicare	1.45%	\$ 1,037.50	
	Paid Family Medical Leave - New	0.50%	\$ 357.76	
	Total MEPRS Wage Staff		\$ 67,226.00	
	Total MEPRS %	10.20%	\$ 6,857.05	

Updated 6/10/2026	Administration	Description	FY26 Budget	FY27 Budget	% Increase Decrease	\$ Increase Decrease
	3% increase plus \$.45/hr adjustment for state minimum wage for 6 staff. All stipends 3% increase.					
11-10-51-111	Town Manager	52 weeks, \$75 hour.	\$ 156,000	\$ 156,000		\$ -
11-20-51-112	Town Clerk	Town Clerk. Registrar of Voters. \$29.81/hr.	\$ 61,800	\$ 62,005	0.33%	\$ 205
11-20-51-114	Deputy Clerk 1	Deputy Town Clerk. Deputy Registrar of Voters. \$25.69/hr.	\$ 49,275	\$ 53,435	8.44%	\$ 4,160
11-20-51-116	Assistant Clerk 2	Assistant Deputy Clerk. \$27.51/hr.	\$ 54,642	\$ 57,221	4.72%	\$ 2,579
11-20-51-107	Overtime Clerks	Tax season. Meetings, Select Board, 75 hrs; Vacation, sick leave, staff shortages. Elections.	\$ 6,000	\$ 10,000	66.67%	\$ 4,000
11-40-51-113	Finance Officer	AP, banking, general ledger, finances, grants, \$35.47/hr.	\$ 69,326	\$ 73,778	6.42%	\$ 4,452
11-40-51-115	Finance Assistant	Payroll, HR, Sewer Billing, Asst.to CEO & Assessor. \$27.51/hr.	\$ 54,642	\$ 57,221	4.72%	\$ 2,579
11-40-51-107	Overtime Finance	Finance Officer audit, budget, end of year \$2,100; Finance Assistant \$ PB meetings; SB meetings for sewer; end of year \$3,400.	\$ 5,000	\$ 5,500	10.00%	\$ 500
11-60-51-151	CEO / LPI	CEO, LPI, Health Inspector. \$32.32/hr. 20 hrs/week @ \$30/hr. Assistant for Town & Airport Manager and Finance Officer	\$ 64,375	\$ 67,226	4.43%	\$ 2,851
	Administrative Assistant Part time		\$ -	\$ 31,200		\$ 31,200
11-20-51-109	Election Workers	Election workers November 2026, June 2027.	\$ 2,500	\$ 2,500	0.00%	\$ -
11-10-51-201	Select Board Stipends	5 @ \$1,660/year.	\$ 8,060	\$ 8,300	2.98%	\$ 240
11-10-51-202	Select Board Expenses	Mileage 72.5 cents per mile, workshops, literature. \$200 each.	\$ 1,000	\$ 1,000	0.00%	\$ -
11-10-51-203	SAD 44 Director Stipends	6 @ \$321/year. SAD44 budgets \$400 per year for each.	\$ 1,872	\$ 1,926	2.88%	\$ 54
11-60-51-206	Planning Board Stipends	\$25.75 per meeting (attendance required) based on 24 meeting/year.	\$ 4,200	\$ 4,326	3.00%	\$ 126
11-60-51-420	Planning Board Expenses	Trainings, mileage, literature. \$100 each.	\$ 700	\$ 700	0.00%	\$ -
11-10-55-905	Conservation Commission	Misc trail projects. Food & materials for community outreach projects. Expenses for Green Up Day. Registration fees for membership & conference. Mileage.	\$ 500	\$ 500	0.00%	\$ -

11-10-51-205	Moderators	Annual Town Meeting / Special Town Meetings	\$	400	\$	400	0.00%	\$	-
		Town Manager, CEO and 5 staff. Workshop, mileage (Fed: \$.72.5), memberships. Cell phone reimbursement \$360/year for TM & CEO. Various recognitions.	\$	12,000	\$	12,000	0.00%	\$	-
11-10-51-420	Staff Expenses	Election Systems & Software coding and ballots. Signs. Food. Legion building rental.	\$	4,000	\$	4,000	0.00%	\$	-
11-20-53-102	Election & Town Meetings Expenses	RJD Appraisal Services annual contract. Allow 5% increase.	\$	26,500	\$	27,900	5.28%	\$	1,400
11-30-52-503	Assessor Contracted Services	5 Assessors. \$536 each annually.	\$	2,600	\$	2,680	3.08%	\$	80
11-30-51-204	Assessor Stipends	Trainings, mileage, literature. \$100 each.	\$	500	\$	500	0.00%	\$	-
11-30-51-420	Assessors Expenses	All mapping CAI (map maintenance \$3,500) and GIS.	\$	6,500	\$	6,500	0.00%	\$	-
11-30-52-526	Mapping	Annual dues FY2027	\$	8,443	\$	9,324	10.44%	\$	881
11-10-52-101	AVCOG Council of Governments	Annual dues Calendar year.	\$	6,245	\$	6,303	0.93%	\$	58
11-10-52-102	Me Municipal Association Dues	Annual for all software programs due 7/1/25	\$	27,800	\$	28,850	3.78%	\$	1,050
11-10-52-105	Harris/Trio Municipal Software Modules	Auditing for all Town Departments, excludes WWTP.	\$	25,000	\$	25,000	0.00%	\$	-
11-10-52-501	Annual Auditing - Town	Outsourcing tax bills.	\$	1,500	\$	1,700	13.33%	\$	200
11-10-52-502	Tax Billing Service	Legal for all Town Departments, excludes WWTP.	\$	25,000	\$	25,000	0.00%	\$	-
11-10-52-507	Legal Services - Town	All technical changes & services for Town computers. 40-hour contract with Modem Ways.	\$	3,000	\$	3,000	0.00%	\$	-
11-10-52-707	Computer Tech	Shredding machine annual service.\$54/month.	\$	660	\$	650	-1.52%	\$	(10)
11-10-52-708	Shredding on Site	No longer have this lease. See Acct 711.	\$	1,240	\$	-	-100.00%	\$	(1,240)
11-10-52-709	Printer Lease	Periodic annual updates. Use remainder of Capital Account balance for FY27 expenses for Code updates.	\$	2,000	\$	-	-100.00%	\$	(2,000)
11-10-52-710	Code Maintenance	Maintenance contract with Connected Office for main printer and 8 regular printers.	\$	6,500	\$	9,348	43.82%	\$	2,848
11-10-52-711	Maintenance Contracts for copier and printers								

11-10-52-529	Web Site	3-year subscription with TownCloud for the Town's website and agenda package . Paid \$5,644.80 in FY26 from July 2025 - July 2028)	\$ 5,645	\$ -	-100.00%	\$ (5,645)
11-10-52-510	Advertising/Printing - Town	Includes all Town / Printing , advertising jobs, public hearings, appointments, C of C annual membership \$325.	\$ 5,000	\$ 2,000	-60.00%	\$ (3,000)
11-10-52-521	Phone, Internet, Fax	Phone, internet, fax lines. Zoom annual \$159. All coverage and lines now FirstLight. Departments increased and decreased.	\$ 3,400	\$ 7,500	120.59%	\$ 4,100
11-10-52-522	Postage Purchases - Town	Includes all postage for mailing Town correspondence. POBox rental fee annual \$368. Postage to mail tax bills \$1,800	\$ 6,000	\$ 10,000	66.67%	\$ 4,000
11-10-52-523	Postage Meter	Postage Meter agreement with Pitney Bowes \$197.70/quarter.	\$ 800	\$ 800	0.00%	\$ -
11-10-53-100	Supplies	All town office supplies. Pens, binders, clips, envelopes, paper, ink, forms, checks, medical supplies, etc. Water for cooler. Amazon Prime membership \$179.	\$ 9,000	\$ 8,000	-11.11%	\$ (1,000)
11-10-53-108	Town Report/Publications	Annual town reports All legal documents required to be filed at the Registry of Deeds.Filing increase from \$19 to \$25.	\$ 900	\$ 900	0.00%	\$ -
11-10-55-501	Liens, foreclosures, Property Taxes Town of Newry . Former sludge field.	93 acres. Map/Lot R-11-26. Sludge field.	\$ 7,000	\$ 7,000	0.00%	\$ -
11-10-55-901	Total Administration	Failed to pass 6/10/26 town meeting.	\$ 738,124	\$ 792,893	7.42%	\$ 54,769

6/30/26 Special Town Meeting	Less Town Clerk	\$ 178,617	\$ (189,561)
6/30/26 Special Town Meeting	Less Assessor	\$ 36,100	\$ (37,580)
6/30/26 Special Town Meeting	Less Finance	\$ 71,825	\$ (76,528)
6/30/26 Special Town Meeting	Less Planning & CEO	\$ 70,275	\$ (73,252)
6/30/26 Special Town Meeting	Less Administration	\$ 381,307	\$ (415,972)
		\$ 738,124	\$ (792,893)

	Total SS Wages	\$ 593,318.00	\$ (185,161.00)
SSI	6.20%	\$ 36,785.72	\$ (11,479.98)
Medicare	1.45%	\$ 8,603.11	\$ (2,684.83)
Paid Family Medical Leave - New	0.50%	\$ 2,966.59	\$ (925.81)

		Total MEPERS Wage Staff			\$ 386,386.00	\$ (182,661.00)	
		Total MEPERS TM Wage			\$ 156,000.00		
	MEPERS		10.20%		\$ 39,411.37	\$ (18,631.42)	
			5%		\$ 7,800.00		